

Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 25 February 2016

Title of report: Devolved Budgets - Projects and Proposals for Expenditure

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	N/A
Is it in the Council's Forward Plan?	N/A
Is it eligible for "call in" by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kimiyo Rickett – Assistant Director, Communities and Leisure
Is it signed off by the Director of Resources?	
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	
Cabinet member portfolio	Community Development, Councillor Involvement In New Council

Electoral [wards](#) affected: Denby Dale, Kirkburton, Colne Valley, Golcar, Holme Valley North, Holme Valley South

Ward councillors consulted: All

Public or private: Public

1. Purpose of report

The report outlines the budget balances and the funding proposals for decision.

2. Key points

2.1 The devolved budgets enable the District Committee to develop activities and interventions tailored to the needs of the district under agreed priority themes.

2.2 Priority Themes

The District Committee has agreed the following priority themes:

Early Intervention and Prevention - tackling issues early to delay or prevent bigger problems from occurring.

Economic Resilience - building resilient communities where people are skilled and have economic opportunities.

2.3 Delegated Budgets

District Committee budget balances are as follows:

- Capital - £50,727.75
- Revenue - £91,255.89
- New Homes Bonus - £150,084.00
- Housing Environmental - £97,179.00

Appendix 1 – project summaries
Reports 1 - 9 – detailed project reports
Appendix 2 – budget breakdown

2.4 Fast Track Commissions and Discretionary Grants

Any urgent grants under £500 and commissions under £1,000 supported by councillors, the Chair of the district committee and approved by the Head of Safe and Cohesive Communities since the last district committee meeting to be noted on the decision summary:

Holme Valley Residents Association Project – Transfer of the Toilets – (Holme Valley South) £500.00 revenue – discretionary grant

2.5 Underspends to be returned to Revenue Budget 2015-2016

Marsden Walkers are Welcome £2,000 revenue approved 03/07/2013 (Colne Valley). Project complete, proposal that £414 underspend is returned to committee budget.

2.6 Underspends to be returned 2015-2016 Capital Budget.

3. Implications for the Council

Implications are as detailed in the attached reports.

4. Consultees and their opinions

Consultees are as detailed in the attached reports.

5. Next steps

Relevant services and organisations and the public will be informed of the committee decisions. If funding is approved projects will be progressed as outlined in the attached reports.

6. Officer recommendations and reasons

As detailed in the attached reports.

7. Cabinet portfolio holder recommendation

Not applicable

8. Contact officer and relevant papers

Julie McDowell, Area and Neighbourhood Action Co-ordinator

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9. Assistant Director responsible

Kimiyo Rickett, Assistant Director

Communities and Leisure; Tel: 01484 221000

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<u>Summary of projects for consideration</u>	
Report: 1 (1 of 9)	
Project: Streetscene Improvements for various roads	
Where: Various locations	
Wards: Holme Valley North	
Who: Streetscene and Housing	
Why: Community concerns about the condition of roads	
Priorities: Place, improving the environment	
Total overall cost of project: £30,000.00	
Revenue Amount Requested :	£30,000.00
Capital Amount Requested :	£4,661.43
	£25,339.57

<u>Summary of projects for consideration</u>	
Report: 2 (2 of 9)	
Project: Grant application Skelmanthorpe Library building - new windows and doors	
Ward: Denby Dale	
Who: Denby Dale Parish Council	
Why: Upgrade building following asset transfer for wider community use	
Priorities: Supporting communities to help each other	
Total overall cost of project: £19,800.00 plus VAT	
New Homes Bonus	£19,800.00

<u>Summary of projects for consideration</u>	
Report: 3 (3 of 9)	
Project: Resurface of Footpath off Wessenden Head Road, Meltham	
Ward: Holme Valley North	
Who: Public Rights of Way	
Why: Request from public	
Priorities: Improving health and well- being, tourism infrastructure	
Total overall cost of project: £25,000 (£6k from public rights of way budget for preparation works)	
New Homes Bonus	£19,000.00

<u>Summary of projects for consideration</u>	
Report: 4 (4 of 9)	
Project: Grant application for development work to promote dementia friendly communities	
Where: All Wards	
Who: Kirklees Dementia Action Alliance	
Why: To improve diagnosis rates and support by local communities	
Priorities: Early intervention and prevention, supporting communities to help each other	
Total overall cost of project: £2,500 in Kirklees Rural	
Revenue Amount Requested	£2,500.00 (£416.00 per ward X 6)

Summary of projects for consideration**Report:** 5 (5 of 9)**Project:** Resurface section of footpath off Wood Lane, Thunderbridge**Where:** Thunderbridge**Ward:** Kirkburton**Who:** Public Rights of Way**Why:** Request from public and Friends of Storthes Hall Wood**Priorities:** Improving health and well being and access between communities**Total overall cost of project:** £2,000.00**Revenue Amount Requested :****£2,000.00****Summary of projects for consideration****Report:** 6 (6 of 9)**Project:** The Life of Wilson Project**Where:** Paddock, Cowlersley, Golcar, Milnsbridge**Ward:** Golcar**Who:** Aspire Co-operative Learning Trust**Why:** For mobile exhibition for use in schools and local communities**Priorities:** Community using their skills to support each other**Total overall cost of project:** £1,000.00**Revenue Amount Requested :****£900.00**

Summary of projects for consideration**Report:** 7 (7 of 9)**Project:** Speed Indicator Device Maintenance**Where:** Various locations**Ward:** Holme Valley North**Who:** Streetscene and Housing**Why:** To continue the current SIDS provision, which is coming to an end, in 2015-16**Priorities:** Improving safety and the environment**Total overall cost of project:** £800**Revenue Amount Requested :****£800.00****Summary of projects for consideration****Report:** 8 (8 of 9)**Project:** Help for Heroes Welcome**Ward:** Denby Dale**Who:** Communities and Leisure**Why:** To support heroes welcome campaign**Priorities:** Supporting communities to help each other**Total overall cost of project:** £**Revenue Amount Requested :****£500.00**

<u>Summary of projects for consideration</u>	
Report: 9 (9 of 9)	
Project: Streetscene improvements	
Where: Milnsbridge	
Ward: Golcar	
Who: Streetscene and Housing	
Why: Community concerns about littering on River Street, Milnsbridge	
Priorities: Place, Improving the environment	
Total overall cost of project: £300	
Revenue Amount Requested :	£300.00



Name of meeting: District Committee - Kirklees Rural Public Meeting

Date: 25th February 2016

Title of report: Holme Valley North Streetscene improvements for various roads

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Is it in the Councils Forward Plan?	No
Is it eligible for “call in” by Scrutiny?	Yes
Date signed off by Director & name	Joanne Bartholomew Assistant Director Place
Is it signed off by the Director of Resources?	No
Is it signed off by the Acting Assistant Director - Legal & Governance?	No
Cabinet Member Portfolio	Cllr S Hall Place (Planning, Highways & Open Spaces)

Electoral Wards affected: Holme Valley North

Ward councillors consulted: All

Public or private: Public

1. Purpose of report

To advise members of the funding arrangements for these proposals. For the District Committee to consider funding from District Committee budgets.

2. Key points

- Holme Valley North Ward Councillors, residents, and businesses have raised their concerns about carriageway conditions on a number of streets in the ward.

- Officers from Streetscene and Housing have visited various sites, consulted with Ward Councillors and will reassess these sites after the winter period.
- To maintain a greater degree of flexibility and to be able to address these sites in a logical and deliverable way we will need to discuss further with Ward Councillors the other planned programmes of works for the ward.
- Councillors Charles Greaves, Edgar Holroyd – Doveton and Terry Lyons have asked that officers prepare a quotation for these works.
- Officers propose that the necessary works can be carried out for the sum of £30,000 and that these works be carried out after the end of the winter period.
- The works will be funded from the Holme Valley North Ward allocation of District Committee budgets
- Holme Valley North Ward Councillors previously agreed for similar works to be funded from their devolved area committee and ward budgets.

3. Implications for the Council

There will be a future maintenance liability to the Council.

4. Consultees and their opinions

Holme Valley North Ward Councillors have been consulted on these proposals and are all in support. Local residents and businesses agree that these works will improve the condition of the roads concerned.

5. Next steps

Once funding has been agreed, officers will implement the proposals, subject to carrying out the necessary consultation.

6. Officer recommendations and reasons

Officers recommend that by funding these proposals the Kirklees Rural District Committee would demonstrate its continuing commitment to improving the environment and the quality of life for businesses & residents in the Holme Valley North Ward.

7. Cabinet portfolio holder recommendation

N/A

8. Contact officer and relevant papers

Aidan Hopson – Principal Technical Officer Area Working & Safety: 01484
221000

aidan.hopson@kirklees.gov.uk

Andy Foulger - Reactive Works Manager Highways Construction: 01484
221000

andy.foulger@kirklees.gov.uk

9. Assistant director responsible

Joanne Bartholomew – Assistant Director Place



Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 25th February 2016

Title of report: Grant application – Skelmanthorpe Library Building

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Is it in the Council's Forward Plan?	Not applicable
Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kimiyo Rickett, 12/02/16
Is it signed off by the Director of Resources?	David Smith, 12/02/16
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	Julie Muscroft, 12/02/16
Cabinet member portfolio	Not applicable

Electoral [wards](#) affected: Denby Dale

Ward councillors consulted: Councillors Jim Dodds, Graham Turner, Michael Watson

Public

1. Purpose of report

To consider a request for £19,800 New Homes Bonus grant funding by Denby Dale Parish Council for replacement doors and windows at Skelmanthorpe library building. The asset transfer of the library building from Kirklees Council to the parish council is expected to be complete in February 2016.

2. Key points

2.0 Denby Dale Parish Council is in the process of a Community Asset Transfer of the Skelmanthorpe library building. The intention is to retain the office spaces and meeting room currently used by the parish council to provide a space for the library to continue its operations. Existing and new groups will be encouraged to utilise this space either for voluntary activities or to assist in the start up of new businesses.

2.1 The building needs to be brought up to standard in terms of energy efficiency and general maintenance. A grant is sought to replace old windows with energy efficient and fire safety compliant windows.

2.2 The aims that the Parish Council has for the building are set out in its business plan 2015-2020; to provide a secure base for the future of the library in Skelmanthorpe, to provide facilities for parish council activities, to provide a quality community facility in which community groups and the community generally can easily access space for meetings and events and to provide assistance to local start up businesses with office space. The parish council will manage the building and a building user group will be established. Local volunteers have been recruited and are being trained to support the library service.

2.3 The building condition survey indicates that the building is in a reasonable condition, given its age, requiring cosmetic refurbishment and that secondary items such as single glazed windows should be considered for upgrading but are not immediately essential (business plan dated March 2015 attached).

2.4 Cost breakdown

2.4 Two quotations have been sought by the parish council from local companies, one is for £14,872 (excluding VAT) and the preferred quotation is for **£19,800** (excluding VAT) as resolved by the Denby Dale Parish Council meeting on 2nd February 2016. The parish council is seeking **£19,800** from the district committee's New Homes Bonus funding.

2.5 The parish council has ring fenced £30k per year from its own budget for the running costs and maintenance of the building. The parish council is a statutory corporate body with 20 elected councillors. Since coming into being in 1974 it has served the public in a number of different ways. It currently administers a community small grants scheme and schools small grants scheme, runs local environmental projects and is in the process of leasing land from Kirklees Council to provide the community with an allotment area.

2.6 Timescales

It is expected that the work will start in March 2016 and be completed by June 2016.

3. Implications for the Council

The proposal meets the Council's priority of supporting communities to do more for themselves and creating trust and connections between institutions, businesses and citizens. It meets the criteria for the New Homes Bonus of people doing more for themselves and the local community and to work in new ways (New Council).

4. Consultees and their opinions

Local Ward Councillors Graham Turner, Jim Dodds and Michael Watson have been informed of the proposals and are supportive.

The Council's Corporate Landlord has been asked for a view on the proposal.

5. Next steps

Subject to approval of the grant the funding will be paid and the parish council will be asked to provide feed back on completion of the work.

6. Officer recommendations and reasons

The Committee is asked to consider the grant application for £19,800 New Homes Bonus funding, a grant award would be subject to completion of the asset transfer of the building.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer and relevant papers

Julie McDowell, Area & Neighbourhood Co-ordinator, Tel 01484 221000
email: julie.mcdowell@kirklees.gov.uk

Grant application and quotations submitted January 2016
Asset Transfer of Skelmanthorpe Library - Business Plan 2015-20

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure

DENBY DALE PARISH COUNCIL



COMMUNITY ASSET TRANSFER OF SKELMANTHORPE LIBRARY BUILDING BUSINESS PLAN 2015 – 2020

10 March 2015

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1. Introduction

1.1 Denby Dale Parish Council has operated for over 40 years being established as part of the Local Government reorganisation in 1974. It serves a population of around 16,000 residents.

1.2 The council has 20 councillors who meet as a Council on the first Tuesday of the month. Additionally the Plans Scrutiny Committee and Finance & General Purposes Committee, Sub Committees and working groups meet either before or after the Council Meeting.

1.3 The Council currently undertakes a myriad of functions as empowered by statute. They Include;

- Examination and comment on Planning Applications and Response to consultations from Government, Kirklees Council etc
- Awarding Environmental and Community Grants to local organisations
- Delivery of projects – including assisting the Walkers are Welcome Scheme, assistance with environmental projects through the part-funded Countryside Officer, heritage projects and the provision of dog bag dispensers throughout the Parish
- Many smaller functions that improve the quality of life in our villages including the provision of Christmas trees, wreaths for Remembrance Sunday, hanging baskets etc
- Future management of an Allotment site in Denby Dale

1.4 The 20 councillors have strong connections with their villages attending village community groups and acting as the conduit between the villages and the Parish Council. Through these connections there is good understanding of the needs and wishes of its village.

1.5 The Parish Council currently manages an annual budget of £176,374. Of this around £64,000 is provided to local organisations in grants.

1.6 The Parish Council has been awarded Quality Status by the National Association of Local Councils.

1.7 Currently the Parish Council office and Council meetings are located in the Skelmanthorpe Library Building, along with the part-funded Countryside Officer post. The office accommodates 1 part-time member of staff.

2. Council Aims for the Community Asset Transfer

The aims that the Council has for the Skelmanthorpe Library Building CAT are threefold.

2.1 First to assist the longevity of the Library facilities in the building, which is currently under threat through austerity cuts

2.2 Second to provide for its use improve Council facilities for its offices and meetings with the potential for further improvement.

2.3 Third, in the longer term, to provide a quality community facility in which community groups and the community generally can easily access space for their meetings and events. Also to provide assistance to new businesses with office premises.

3. Plans for the Skelmanthorpe Library Building

3.1 The Parish Council has had several detailed meetings with the Kirklees Library service about how the Parish Council and the Library Service could co-exist within the building

3.2 The Parish's Council plans for the Library building reflect the advice and discussions with these two organisations.

3.3 Initial proposals of the Parish Council are as follows;

Short Term

The Parish Council will continue with its operations uninterrupted within the building, and will also provide appropriate signage for the building.

It is proposed that the Countryside Officer will share accommodation with the Clerk, thereby freeing up further office space for community group usage/start-up businesses.

The Parish Council meetings would continue, however may move upstairs to free up the committee room for use by Community Groups.

Community groups which currently use the Library (e.g. Children's story Time, Craft Group, IT classes) and Kirklees Services (Kirklees Neighbourhood Housing Surgery, Job Centre Plus Surgery) would continue to be offered space for their meetings at the Library Building.

Additionally the Parish Council will:

-explore the possibility of providing a Wi-Fi hub to provide an additional attraction of the building.

- seek to reduce running costs and demonstrate its environmental credentials by undertaking a feasibility study to see how the energy performance of the building can be effectively improved.
- develop proposals to realise the letting potential of the building.
- the running of the building would initially involve the part-time Clerk and the cleaner/caretaker who will be retained from Kirklees Council along with voluntary input from Councillors.
- Further public consultation will take place in the short term to take on board what members of the public wish to see happen with this building.

Medium/Longer Term Aspirations

Towards the end of the Business Plan, in 2019/20, there is the aspiration it will be possible to start planning and undertaking feasibility work to increase current users of the building through future marketing of the building. The building will be promoted through the use of the parish noticeboards, website and quarterly newsletter, and it is envisaged councillors will hold surgeries within the building to discuss proposed use.

- Further public consultation will take place in the medium to long-term, to assess how the public would like the resource developed.

4. Building Condition Survey

4.1 The Parish Council has commissioned a building condition survey which indicates that the building is in reasonable condition, given its age. It does require cosmetic refurbishment (including the removal of asbestos as detailed in another report) but structural repairs are minor. The full report on the survey is attached at Appendix A. These works include repair to the roof covering and flashing. The likelihood is that in 5-10 years time the roof covering will need stripping and re-laying. The Parish Council are currently obtaining quotes for roof works. There are also minor repairs to the stonework needed, and internal repairs to the roof structure. Secondary items such as the single glazed windows should be considered for upgrading, but are not immediately essential.

4.2 The costs for these repairs are provided for under the £30,000 budget line in place for 2015/2016.

5. Public Consultation

5.1 The Parish Council has undertaken public consultations on the issue of the future of the Skelmanthorpe Library Building and the Library Service to be provided from the building. The latest meeting held was on 11th February, and all have included attendance by Ward and Parish Councillors, and representatives of Kirklees Library Services. Alongside updates on the building itself, the Ward Councillor, Graham Turner, has been promoting the development of a 'Friends Of/Committee/User Group for the Library.

6. Proposed Timetable for the CAT

The Parish Council is working to the following timetable for the consideration of the CAT:

10 March 2015 – Submission of CAT application for consideration at Cabinet meeting

If CAT application agreed by Kirklees Metropolitan Council; By

End March 2015 - Conclude legal transfer.

1 April 2015– Parish Council assumes the management of the Skelmanthorpe Library building

7. Financial Plan

7.1 The Parish Council has undertaken a detail appraisal of the financial implication of the CAT of Kirkburton Library Building for the 5 years from 2015-20.

7.2 This has primarily been to ensure the affordability of the day to day operation of the building and the investment required in the building for the short term implications to ensure its usability by the Library Service, Parish Council and community groups.

Revenue Implications

7.3 The financial information on the day to day operation of the building is attached at Appendix B. The Parish Council has included in its 2015/16 Revenue budget a sum of £30,000, to ensure, as far as possible, the continued running of the Library and Parish Council in their existing location.

7.4 The conclusions from this financial information is that, based on current information, the day to day operation is affordable within the current revenue budget allocation for the Short term phases of the implementation and the existing running costs for the building.

7.5 The long term aspirations for the future development of the building for use by community groups and business start-ups which falls outside the Business Plan period, would clearly have significant revenue implications for the Parish Council. As such it would only proceed after detailed consideration

of its impact on the revenue costs and the increased service opportunities provided by the Parish Council to its communities.

7.6 The budget for future years will be increased annually in line with CPI. The increase in the precept for next financial year covers the additional £30,000 budget

for the library building and is therefore secured. The reserves shown also cover the running costs of the building for the next 5 years.

7.7 Future roof works have been identified to be undertaken on the building, costs have been assessed and included in the contingency budget for the building.

Funding of Investment

7.6 The Council has provided in its reserves a sum of £30,000 earmarked to fund the required works and running costs for hosting the Council Offices, Countryside Officer and community group use in the Skelmanthorpe Library building.

8. Management of the Building

8.1 The building will be managed through the Parish Council. The Parish Council will ensure that the building is available, through current access arrangements in the short term, for the Kirklees Library Service

8.2 Other regular users will be encouraged to use the building during times when there is a Parish Council or Kirklees Library Service presence

8.3 One off bookings will need to be arranged through the Parish Council

8.4 The Parish Council will establish a Building User Group, which will meet periodically, to discuss matters related to the joint use of the building.

8.5 At Parish Council member level the Management and Finance Committee will oversee the management of the building

9. Opportunities and Risks

9.1 The CAT of Skelmanthorpe Library building offers many opportunities for the Parish Council. In particular it provides the opportunity for;

- Assistance in ensuring the longevity of the Kirklees Library service in Denby Dale parish
- The retention of its accessible location of Council Offices being close to the centre of Skelmanthorpe
- A permanent home for the Parish Council
- The future development of the building to provide a quality community centre

9.2 However we must not forget the risks associated with the Parish Council taking over the management of the Skelmanthorpe Library Building

- There are financial risks. There could be other potential pressures on Parish Council budget, not associated with the decision on the Skelmanthorpe Library building. The grant from Kirklees Council, which reduces the Parish Council precept, although approved for 2015/16 (£17,610) remains under discussion. Latest information, received last year, included an indication that this may reduce in future years.
- There still remains the possibility that the Kirklees Library Service ceases to be provided at Skelmanthorpe. This is clearly outside the Parish Council's control and not what the Parish Council would wish. If it did happen then there would be an underutilisation of the building until an alternative use was identified.

10. Conclusions

10.1 The CAT of the Skelmanthorpe Library building offers a clear opportunity to assist the longevity of the Library Service in the building; help the Parish Council to improve its Council Offices now and in the future; and in the medium to longer term provide a wider community facility. These sorts of opportunities occur rarely.

10.2 The CAT transfer also clearly accords with the Kirklees Council strategy for the Library Service in Denby Dale Parish Council area.

10.3 However the Parish Council should only proceed with the CAT application on a balanced consideration of the opportunities and risks associated with taking over the ownership and management of the Skelmanthorpe Library building.

10.4 The current running costs of the Skelmanthorpe Library building are containable within the Revenue Budget. The investment required in the building is also affordable.

10.5 The Medium and Longer Term development of the building are, almost certainly, likely to lead to higher tax levels. However the Parish Council will have created a quality community facility.

10.6 The CAT of Skelmanthorpe Library building is, probably, the biggest issue that has arisen in the Parish Council for many years. As such it requires full consideration by each member of the Parish Council.



Name of meeting: District Committee - Kirklees Rural Public Meeting

Date: 25th February 2016

Title of report: Footpath off Wessendenhead Road, Meltham

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Is it in the Council's Forward Plan ?	N/A
Is it eligible for "call in" by Scrutiny ?	Yes
Date signed off by <u>Director</u> & name	Paul Kemp 10/02/2016
Is it signed off by the Director of Resources?	David Smith 12/02/16
Is it signed off by the Assistant Director - Legal & Governance?	Julie Muscroft 12/02/16
Cabinet member portfolio	Councillor Peter McBride – Place, Investment & Housing

Electoral [wards](#) affected: Newsome

Ward councillors consulted: Councillor Terry Lyons, Councillor Charles Greaves, Councillor Edgar Holroyd-Doveton

Public or private: Public

1. Purpose of report

To consult with councillors on a project to re-surface a public footpath in Meltham and consider funding from Kirklees Rural District Committee 2015/16 New Homes Bonus fund.

2. Key points

2.1 The footpath is recorded as Meltham Public Footpath No 45 and forms a well used route between Wessendenhead Road and off Calmlands Road. The length of works is approximately 260 metres and is shown dashed X-X on the accompanying plan.

2.2 Requests have been received to resurface the footpath. The existing surface of sandstone aggregate has deteriorated. Despite the previous installation of cross drains and a side drain, the surface has been eroded by surface water run-off. Grass is encroaching from the sides. It is likely that, without further intervention, the condition of the path will deteriorate further.

2.3 The route is very well used. It provides an off-road link between residential areas and it is popular with dog walkers and leisure walkers. It forms part of a route promoted by Meltham Walkers Are Welcome group www.walkingmeltham.com

2.4 The proposal works towards the District Committee's priorities of:

- Place - Footpath, road and greenway improvement
- Economic Growth & Regeneration - Tourism – local infrastructure and promoting attractions locally
- Health & Wellbeing – access to physical activity in local communities

2.5 The proposed funding stream is the New Homes Bonus fund. The criteria for the fund is for initiatives which either alleviate the pressures of new build, such as infrastructure or environment improvements, or which help people to do more for themselves and the local community, or both, and which are innovative, for example in their approach, implementation or content. This proposal meets these criteria because:

- The infrastructure of the public rights of way network is improved by installing a new surface which mitigates against the existing issue on this footpath of sandstone aggregate erosion and the subsequent effect on users of the path
- A good surface encourages use of the path for various purposes including walking for health and wellbeing
- The type of surfacing proposed is an innovation in materials because:
 - it uses a difficult to dispose of waste material, car tyres (as opposed to larger truck tyres)
 - it creates a porous path surface resistant to erosion
 - it allows water to slowly disperse, rather than flow, thereby reducing any contribution to flooding
 - it significantly reduces future maintenance requirements
 - it provides an all-weather surface

2.6 This project would recycle approximately 870 car tyres

2.7 The proposed works for the path are:

- Remove side vegetation
- Remove loose surfacing and repair to provide a sound base – 260 metres
- Re-surface with Flexi-pave – 260 metres at approximately 1.5 metres wide

2.8

- The estimated cost of the works is £25,000.
- Preparation of the path is estimated to cost £6,000 and will be funded from Kirklees Council Public Rights of Way budget
- **The amount requested from Kirklees Rural District Committee in the 2015/16 financial year is £19,000**

3. Implications for the Council

3.1 Promoting and improving routes such as this works towards New Council aims such as improving health and wellbeing and increasing access between communities.

3.2 The West Yorkshire Local Transport Plan highlights maintenance and improvement to rights of way within its Delivering Accessibility, Tackling Congestion and Effective Asset Management themes.

3.3 Using this surfacing product reduces the Council's future maintenance liability, contributes to recycling policies and helps reduce the speed of water flows into local drainage systems

3.4 Local users and those from further afield will benefit from a well-surfaced route which is unlikely to deteriorate for many years

3.5 As Highway Authority, maintenance of the new surface of the route will remain the responsibility of Kirklees Council, unless altered without permission by others.

4. Consultees and their opinions

Councillor Lyons and Councillor Greaves have been consulted on and support the proposals. Councillor Edgar Holroyd-Doveton has been consulted on the proposals.

Public Rights of Way officers support the proposals.

5. Next steps

5.1 If approved the works can be ordered and implemented as soon as the contractor is available.

6. Officer recommendations and reasons

Officers recommend that members approve the proposed scheme for funding in the 2015/16 financial year.

- Improving the surface would be of benefit to existing users and encourage new use.
- This in turn can benefit the local economy by bringing more people into the area.
- Because the surface is virtually maintenance free, revenue costs are very low

7. Cabinet portfolio holder recommendation

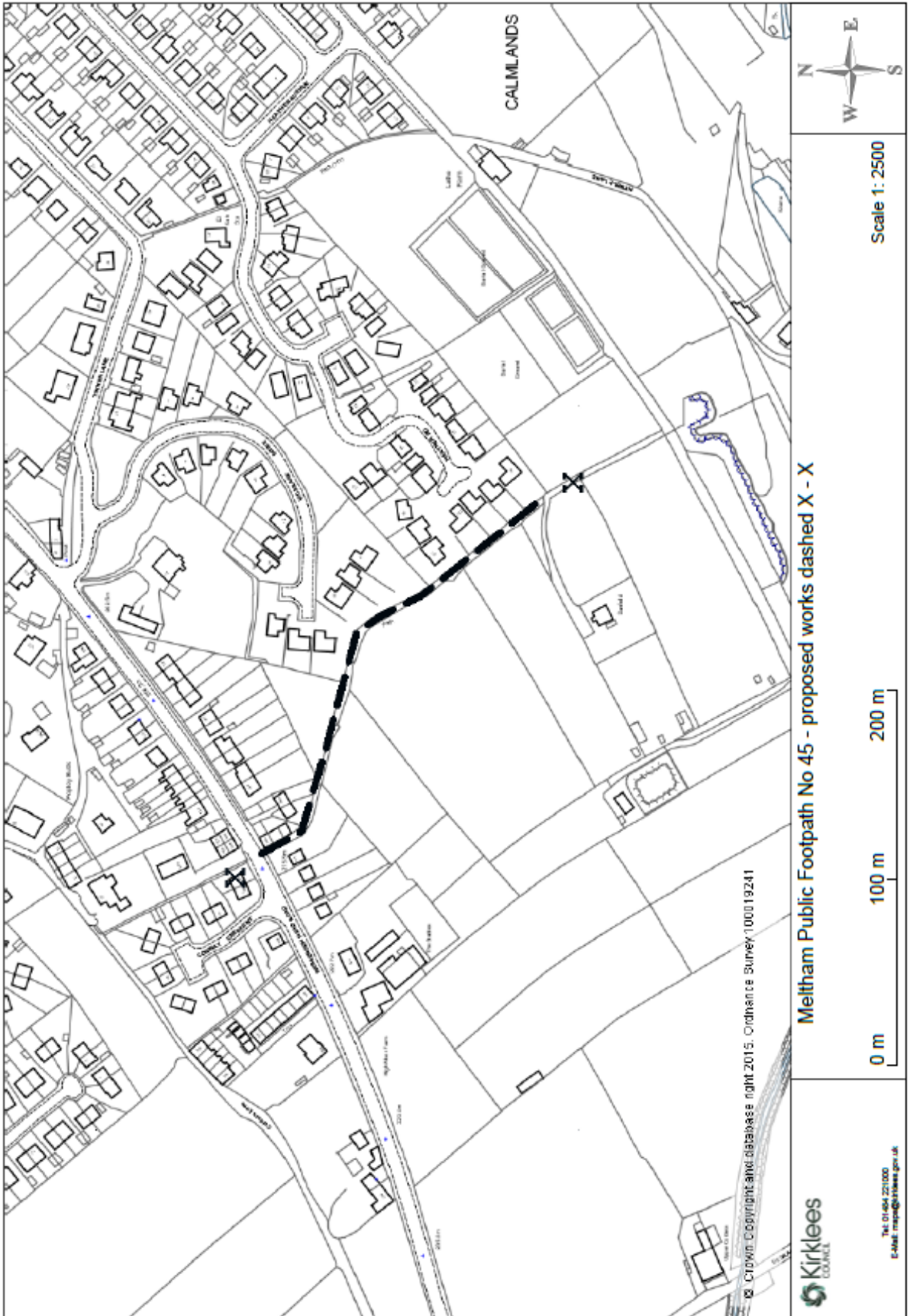
8. Contact officer and relevant papers

Contact Officer: Andy Gardner Direct Dial: 01484 225573

E-mail: andrew.gardner@kirklees.gov.uk

9. Assistant director responsible

Paul Kemp



Meltham Public Footpath No 45 - proposed works dashed X - X

Scale 1: 2500

0 m 100 m 200 m



Tel: 01454 221000
E-Mail: map@kirklees.gov.uk

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Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 25 February 2016

Title of report: Grant Application - Kirklees Dementia Action Alliance

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	The Project will work across various communities and wards identified as priority areas
Is it in the Council's Forward Plan?	No
Is it eligible for "call in" by Scrutiny?	Yes
Date signed off by <u>Director</u> & name:	Kimiyo Rickett, 12/02/16
Is it signed off by the Director of Resources?	No
Is it signed off by the Acting Assistant Director - Legal & Governance?	No
Cabinet member portfolio	Councillor Viv Kendrick, Prevention, Early Intervention and Vulnerable Adults

Electoral [wards](#) affected: Colne Valley, Denby Dale, Golcar, Holme Valley North, Holme Valley South, Kirkburton

Ward councillors consulted: All Kirklees Rural District Councillors

Public or private: Public

1. Purpose of report

To consider awarding grant funding to Kirklees Dementia Action Alliance. The group is seeking £ 2,500 revenue from Kirklees Rural District Committee.

2. Key points

2.1 Background

Kirklees Dementia Action Alliance (KDAA) was formed in April 2014. The aim of the KDAA is to raise awareness of dementia and its impacts and to make Kirklees a dementia aware and friendly borough.

The KDAA launched in May 2014 with 14 members. Membership and supporter numbers have increased significantly now totalling almost 150. Membership composition comprises of local businesses, civic organisations, community groups, associations, faith groups, charities, health and social care providers etc. We enable and support organisations and communities to work towards becoming more dementia friendly and aware, sharing a value and ethos of meaning and commitment across Kirklees.

Each local Alliance is unique and responds to local need and priority. The Kirklees Dementia Action Alliance is leading the way both nationally and regionally and is recognised by the DAA nationally for our work with Greater Huddersfield and North Kirklees Clinical Commissioning Groups. We were recently shortlisted for the Alzheimer's Society National Dementia Friendly Awards 2015 (from over three hundred applications) and were top three finalists in the category of 'Best Dementia Friendly Community Initiative'. Demonstrating that Kirklees is recognised nationally in becoming a dementia friendly borough and working towards the Kirklees vision for all people living with dementia and their carers to live well in dementia friendly environment; as recorded in *Living Life to the Full with Dementia: A Dementia Strategy for Kirklees (2009)*.

The nationally recognised success of the project has led to Kirklees being recognised as a leader in the field of dementia awareness with a large numbers of commercial, voluntary and private organisations making real changes to their procedures and approach.

The KDAA thus far has been managed by a volunteer Steering Group and has one paid co-ordinator. The project coordinator is responsible for project management of the KDAA as well as developing new initiatives across Kirklees.

2.2 Cost breakdown

Contribution towards development time equals £10,000 over a 12 month period - £2,500 is being requested from each District Committee. Lottery and/or other funding is being sought to cover the costs from early 2017 onwards.

2.3 Timescales

Start date: Feb 2016
Finish date: Feb 2017

2.4 Expected outcomes, benefits and risks

To secure funding for development time to concentrate on the needs of specific areas in each District Committee. The coordinator provides strategic oversight of the project and leads on increasingly wide ranging projects and partnerships across the Kirklees community.

The project coordinator will work directly with each District Committee to agree a set of priorities and support the committee to develop a project plan and delivery of activities to respond to these priorities at a very local level.

The KDAA will provide a platform to raise awareness of dementia, memory problems, and reduce stigma by promoting awareness, campaigning, support, early diagnosis and creating more dementia friendly organisations and communities.

- Increase member and supporter numbers by engaging businesses and organisations from all sectors, communities and launching the 'Kirklees Dementia Friendly High Street'
- Stimulate further community participation, creating more dementia friendly communities across Kirklees by offering support, signposting and collaborative working.
- Work within BME communities and intergenerational projects.
- Raise awareness and understanding of dementia by facilitating, providing and creating partnerships to deliver local awareness sessions, training and service development.
- Further develop the Dementia Friends initiative expanding the KDAA network of Dementia Friends Champions volunteers enabling us to increase the number of awareness/friends sessions coordinated and delivered across Kirklees.
- Recruit a group of volunteers to support the project development and sustainability.
- Ascertain baseline information with impact measures of the understanding of dementia including consultation and engagement of people living with dementia and their carers.

2.6 Other agencies or services involved

The KDAA encourages a partnership and network approach to a "Kinder Kirklees." A core part of the KDAA remit is enabling and supporting organisations to work towards becoming more dementia friendly and aware.

We will continue to work with local and national agencies and services including DAA, Kirklees Council, Kirklees Dementia Support Services - Making Space, Age UK, Alzheimer's Society, Rural Action Yorkshire, Carers Counts, West Yorkshire Police, North Kirklees & Greater Huddersfield CCG, Locala and Safe Places (to name but a few) to stimulate, support and create local and wider partnerships in developing more dementia friendly communities and dementia awareness across Kirklees.

We will build on our current foundations of Dementia Friendly Communities by working with partners and access best practice guidance and campaigns introduced by the DAA nationally and the Alzheimer's Society.

3. Implications for the Council

The Kirklees vision; The Dementia Challenge in Kirklees (2015-2020) is to build around the things that are important to people in their everyday lives. The work of the KDAA will support and enable people living with dementia and their carers to live in dementia-friendly environments where they feel empowered to seek help, early diagnosis, know where to go for help and what services to expect and how to access them and where fear and stigma associated with dementia has decreased.

Many people get invaluable support from family, friends or neighbours to find their own solutions to meet their needs. By raising awareness of dementia and creating Dementia Friendly Communities people living with dementia across Kirklees can remain safe and independent in their own home for as long as possible.

Further development of the KDAA will support the outcomes of the Kirklees Dementia Strategy by delivering the following Council priority areas:

- Raising awareness of dementia and reduce stigma.
- With a partnership approach provide information about the symptoms of dementia and how to seek help and advice from a range of professionals
- Maintain a strong focus on earlier, timely diagnosis of dementia
- Recruit Dementia Champions and Dementia Friends creating Dementia Friendly Communities where people feel involved in society, keep safe and continue to live life to the full
- An intergenerational awareness of dementia – schools colleges & universities
- Integrated seamless support in the community
- Develop a dementia aware workforce/workforce training.

The Alzheimer's Society in their publication *Dementia Today and Tomorrow: A new deal for people with dementia and their carers*, (2015) states that: *The latest estimates of the total cost to the UK economy of dementia are some £26.3 billion or £32,250 per person per year, comprising social care, health care and unpaid carers. Local Authority costs are set to increase with a predicted increase in prevalence rates.*

Raising awareness of dementia, creating Dementia Friendly Communities supports and enables people with dementia and their carers to take part in 'everyday' activities and community life. This is key to not only enabling individuals to live healthier and more fulfilling lives, but to reducing and delaying dependence on Local Authority health and social care services.

The initiative will support the Corporate and District Committee priorities of Early Intervention and Prevention.

4. Consultees and their opinions

Presentation to District Committee September 2015. Discussion at health and well being portfolio group which received statistics for the district on rates of diagnosis and support available from local communities, and which suggested roadshows and market place awareness raising events would be a good starting point.

Laura Counce
Julie Orlinski

5. Next steps

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

6. Officer recommendations and reasons

The Committee is requested to consider the request and make a decision as to whether to support the application.

7. Cabinet portfolio holder recommendation

N/A

8. Contact officer and relevant papers

Laura Counce, Community Partnerships Manager,
Community Partnerships,
Civic Centre 1,
Huddersfield
HD1 2EY

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure



Name of meeting: District Committee - Kirklees Rural Public Meeting

Date: 25th February 2016

Title of report: Footpath off Wood Lane, Thunderbridge

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Is it in the <u>Council's Forward Plan</u>?	N/A
Is it eligible for "call in" by <u>Scrutiny</u>?	Yes
Date signed off by <u>Director</u> & name	Paul Kemp 04/02/2016
Is it signed off by the Director of Resources?	N/A
Is it signed off by the Acting Assistant Director - Legal & Governance?	N/A
Cabinet member <u>portfolio</u>	Councillor Peter McBride – Place, Investment & Housing

Electoral wards affected: Kirkburton

Ward councillors consulted: Cllr Robert Barraclough, Bill Armer and John Taylor

Public or private: Public

1. Purpose of report

To consult with councillors on a project to re-surface a section of a public footpath in Thunderbridge and agree funding from Kirklees Rural District Committee 2015/16 revenue budget.

2. Key points

2.1 The footpath is recorded as Kirkburton Public Footpath No 210 and forms part of a route through Saville Wood between Wood Lane and Thunderbridge. The length of works is approximately 100 metres and is shown dashed X-X on the accompanying plan.

2.2 Requests have been received to resurface the footpath. The existing surface consists of deep mud and causes users to leave the line of the path and walk through the woodland. It is likely that, without intervention, the condition of the path will deteriorate further.

2.3 The route is very well used. It is popular with dog walkers and leisure walkers as it is within a network of popular paths around Farnley Tyas, Stocksmoor, Thunderbridge and Kirkburton. It also forms part of a route promoted by Kirkburton Parish Walks as “Hester’s Haunt”.

2.4 The Friends of Storthes Hall Wood group has been working with the Council’s Public Rights of Way (PROW) Projects Officer to put forward a scheme to improve the footpath, the largest part of which is the 100 metres of resurfacing. Issues discussed have included access to the site for materials, who might carry out the work, permissions from landowners and the specification for the works.

2.5 The proposal works towards the District Committee’s priorities of:

- Place - Footpath, road and greenway improvement
- Economic Growth & Regeneration - Tourism – local infrastructure and promoting attractions locally
- Health & Wellbeing – access to physical activity in local communities

2.6 The proposals for the path are:

- Remove leaf litter, mud and other detritus from the path to a sound base. This to be done by the Friends group
- Lay a base of 63mm “clean” (i.e.free of smaller stones and dust) local sandstone aggregate to allow sub-surface drainage
- Lay a geotextile to keep the base and surface layers separate
- Lay a compacted surface layer of 40mm to dust local sandstone aggregate
- The materials will be installed by TCV, a conservation volunteer group
- The materials will be supplied by Kirklees Council via the PROW Projects Officer
- **The amount requested from Kirklees Rural District Committee in the 2015/6 financial year is £2,000**

2.7 TCV, mentioned above, is an organisation which involves volunteers on site and which charges overheads. These include:

- providing an experienced supervisor and first aider
- training as required in the use of tools, site safety and relevant techniques
- provision of tools
- transport and insurance

Previous projects for the rights of way team have been very well run and have been of an excellent standard. Such projects include the 220 metre sandstone footpath at Brockholes recreation ground and 265 metres of resurfacing on the Holme Valley Riverside Way

3. Implications for the Council

3.5 Promoting and improving routes such as this works towards New Council aims such as improving health and wellbeing and increasing access between communities.

3.6 The West Yorkshire Local Transport Plan highlights maintenance and improvement to rights of way within its Delivering Accessibility, Tackling Congestion and Effective Asset Management themes.

3.7 Local users and those from further afield will benefit from a well-surfaced route

3.4 As Highway Authority, maintenance of the new surface of the route will remain the responsibility of Kirklees Council, unless altered without permission by others.

4. Consultees and their opinions

Councillor Robert Barraclough, Councillor Bill Armer and Councillor John Taylor have been consulted on and support the proposals.

Friends of Storthes Hall Wood support the proposals

Public Rights of Way officers support the proposals.

5. Next steps

5.1 If approved the works can be programmed and implemented as soon as ground conditions are suitable and the volunteer group is available.

6. Officer recommendations and reasons

Officers recommend that members approve the proposed scheme for funding in the 2015/16 financial year.

- Improving the surface would be of benefit to existing users and encourage new use.
- This in turn can benefit the local economy by bringing more people into the area.

7. Cabinet portfolio holder recommendation

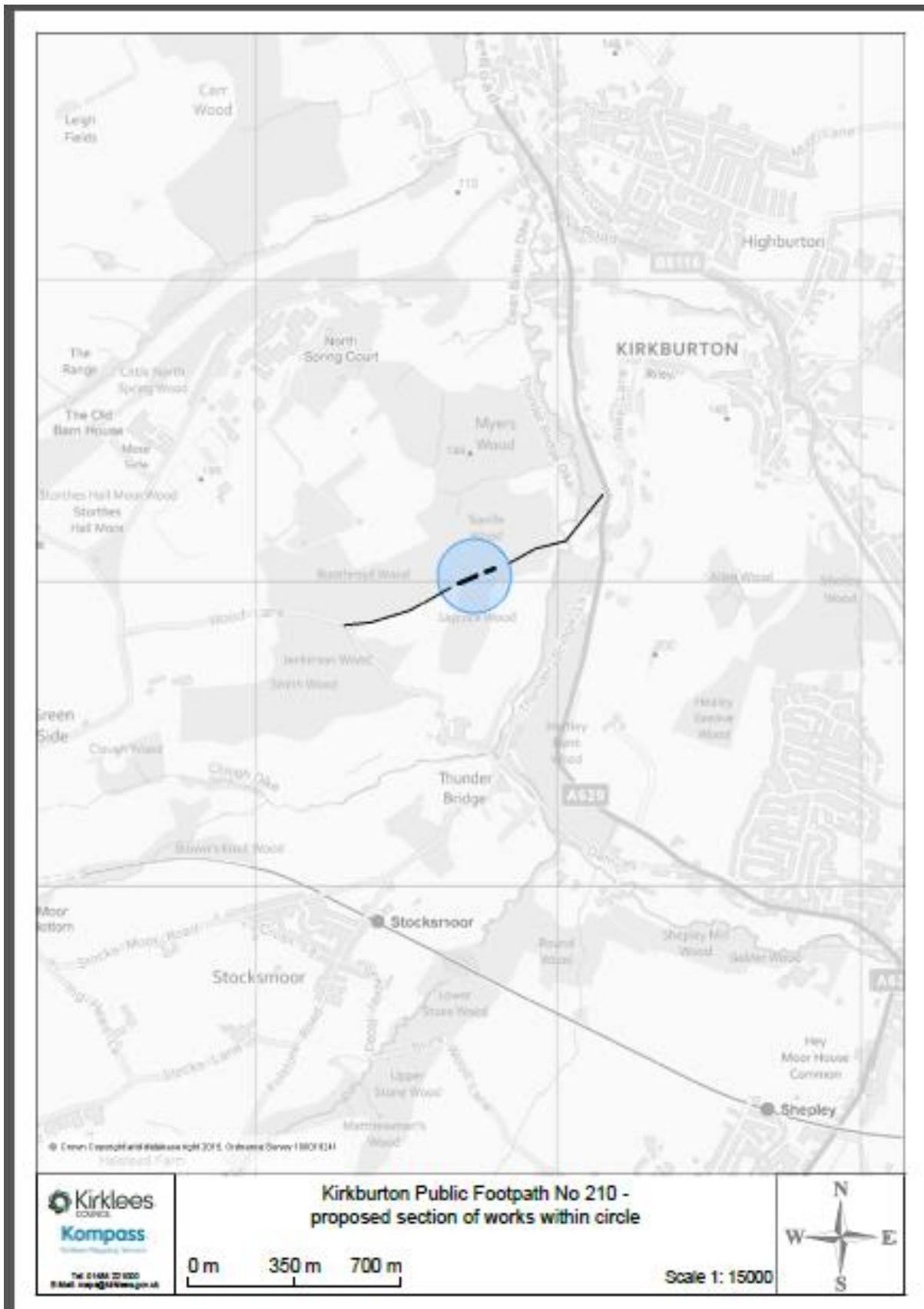
8. Contact officer and relevant papers

Contact Officer: Andy Gardner Direct Dial: 01484 225573

E-mail: andrew.gardner@kirklees.gov.uk

9. Assistant director responsible

Paul Kemp





Name of meeting: District Committee – Kirklees Rural Public Report

Date: 25 February 2016

Title of report: Grant application – The Life of Wilson Project

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Is it in the Council's Forward Plan ?	No
Is it eligible for call in by Scrutiny ?	Yes
Date signed off by Director & name	Kimiyo Rickett, 12/02/16
Is it signed off by the Director of Resources?	No
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	No
Cabinet member portfolio	Not applicable

Electoral [wards](#) affected: Golcar

Ward councillors consulted: Councillors Christine Iredale, Andrew Marchington and Hilary Richards

Public or private: Public

1. Purpose of report

To consider an application for a grant of £900 from the Aspire Co-operative Learning Trust towards equipment for a mobile exhibition of the life of Harold Wilson.

2. Key points

2.0 The Aspire Trust intends to purchase 12 banners that will feature information on the life of Harold Wilson, former Prime Minister, from his birth in 1916, childhood in Huddersfield to his academic achievements and political success. The banners will form a mobile exhibition that will be used in the schools within the Aspire Trust.

Students will train as Wilson 100 ambassadors, studying his life and annually open the school based exhibition to the general public and give guided tours to interested parties.

- 2.1** Royds Hall School holds a range of archived material including photographs of Harold Wilson as a student at the school which will be used as part of the imagery on the banners. The exhibition will be available for community groups to borrow to display in their own settings. It will be open to the public to view in school and community settings.
- 2.2** The project is an opportunity for Huddersfield people to share in celebrating the success of a local person who from humble beginnings aspired to achieve his goals and became a very influential individual. Through the research that takes place to create the exhibition a wide range of people will be engaged, exploring their local heritage and what kind of places Paddock, Cowlersley and Milnsbridge were between the two world wars.
- 2.3** This school led project will complement the Lottery funded Wilson 100 project managed by Satellite Arts which also involves students from the Aspire Trust.
- 2.4** Students will train annually as ambassadors/ exhibition guides and there will be an annual celebration. Community volunteers will be encouraged to become guides, promoting the exhibition to a wider audience and promoting community pride, involvement and enjoyment. Both students and volunteers will have chance to develop their self confidence, leadership and management skills.
- 2.5** The project will start in March 2016 and continue year on year.
- 2.6** Each year 20 plus volunteers will be involved, preparing materials and resources, studying information and presenting it, managing invitations, set up and dismantling of the exhibition.

2.7 Cost Breakdown

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
Publicity material	£200	£100	£300
Mobile banners	£700		£700
Totals	£900	£100	£1000

3. Implications for the Council

The Aspire Co-operative Learning Trust is registered with the Council's Grant Access Point. The project meets the Council's theme of the community using their skills to support each other. The Trust obtained a grant from the district committee in November 2015 for resources for the set up of the toy library.

4. Consultees and their opinions

Local ward councillors Andrew Marchington, Christine Iredale and Hilary Richards. The head teachers of Royds Hall, Beech, St John's and Golcar (all part of the Trust) have given permission to the project.

5. Next steps

Subject to approval of the grant the money will be paid to the Trust who will be asked to feed back on the project.

6. Officer recommendations and reasons

The Committee is asked to consider the grant application.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer and relevant papers

Julie McDowell Area and Neighbourhood Team Tel 01484 221000

email: julie.mcdowell@kirklees.gov.uk

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure



Name of meeting: District Committee - Kirklees Rural Public Meeting

Date: 25th February 2016

Title of report: Holme Valley North SID's Maintenance

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Is it in the Council's Forward Plan?	No
Is it eligible for "call in" by Scrutiny?	Yes
Date signed off by Director & name Is it signed off by the Director of Resources? Is it signed off by the Acting Assistant Director - Legal & Governance?	Joanne Bartholomew Assistant Director Place No No
Cabinet member portfolio	Councillor S Hall Place (Planning, Highways & Open Spaces)

Electoral wards affected: Holme Valley North

Ward Councillors consulted: Councillors Charles Greaves, Edgar Holroyd-Doveton, Terry Lyons

Public or Private: Public

1. Purpose of report

To agree to commit funding of £800 for two further SID moves for SID 1 and SID 2 in the Holme Valley North ward.

2. Key points

Holme Valley North Councillors currently have 3 mobile Speed Indicator Devices (SIDs) in their ward and these were funded by their devolved ward budget.

The funding for the SIDs from this budget is coming to an end and Councillors would like the opportunity to fund two further SID moves for SID 1 and SID 2 from their ward district committee revenue budget allocation.

The SID 3 move will be funded from the remaining ward money.

The cost for this is: 2 x moves at £400 = £800

3. Implications for the Council

There will be a future maintenance liability to the council.

4. Consultees and their opinions

Holme Valley North Councillors are in support of the proposals.

5. Next steps

The two SIDs will move at the same time as the third SID to their new sites and will remain in the new locations for six months until further funding is sought.

6. Officer recommendations and reasons

Officers recommend that by funding this proposal the Kirklees Rural District Committee would demonstrate its' continuing commitment to improving the safety & environment for residents in the Holme Valley North Ward.

7. Cabinet portfolio holder's recommendations

Not applicable.

8. Contact officer and relevant papers

Jamie Turner – Senior Engineer Area Working & Safety: 01484 221000

phillip.waddington@kirklees.gov.uk

Elizabeth Twitchett – Operations Manager Area Working & Safety: 01484 221000

elizabeth.twitchett@kirklees.gov.uk

9. Assistant director responsible

Joanne Bartholomew – Assistant Director Place

Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 25th February 2016

Title of report: Heroes are Welcome support for the Armed Forces

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	not applicable
Is it in the Council's Forward Plan?	not applicable
Date signed off by Director and name	Kimiyo Rickett, 12/02/16
Is it signed off by the Director of Resources?	No
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	No
Is it eligible for call in by Scrutiny?	Yes
Cabinet member portfolio	Community Development (Cllr Jean Calvert)

Electoral [wards](#) affected: Denby Dale

Ward councillors consulted: Jim Dodds, Graham Turner, Michael Watson

Public or private: Public

1. Purpose of report

To consider allocating £500 for the purchase stickers with the Heroes Welcome logo for display in the Denby Dale ward.

2. Key points

2.0 The Council is supportive of the national Heroes Welcome campaign in Kirklees. Where displayed the Heroes Welcome logo shows support for armed forces personnel and indicates a warm welcome, special upgrade, special acknowledgement or even a little discount by businesses as appropriate.

2.1 This is in addition to the Armed Forces Covenant signed by the Council and other local organisations to help personnel and their families with the transition back to civilian life.

2.2 The Heroes Welcome stickers will be printed locally. The exact costings will be available for the district committee meeting on 25th February.

2.3 The stickers will be distributed by the ward councillors to local businesses for display.

3. Implications for the Council

The proposal meets the Council priority of communities supporting each other.

4. Consultees and their opinions

The Armed Forces Covenant Board – the campaign is supported in Kirklees.

5. Next steps

If approved by the Committee the stickers will be purchased for use in the Denby Dale Ward.

6. Officer recommendations and reasons

The Committee is asked to consider the proposal.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer and relevant papers

Julie McDowell, Tel 01484 221000 email julie.mcdowell@kirklees.gov.uk

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure



Name of meeting: District Committee - Kirklees Rural Public Meeting

Date: 25th February 2016

Title of report: Golcar ward - Streetscene improvements

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Is it in the Councils Forward Plan?	No
Is it eligible for “call in” by Scrutiny?	No
Date signed off by Director & name	Joanne Bartholomew Assistant Director Place
Is it signed off by the Director of Resources?	No
Is it signed off by the Acting Assistant Director - Legal & Governance?	No
Cabinet Member Portfolio	Cllr S Hall Place (Planning, Highways & Open Spaces)

Electoral Wards affected: Golcar

Ward councillors consulted: Cllr Richards, Cllr Iredale and Cllr Marchington are yet to be consulted.

Public or private: Public

1. Purpose of report

To advise members of the funding arrangements for these proposals. For the District Committee to consider funding from District Committee budgets.

2. Key points

- Councillor Hilary Richards, residents, and businesses have raised their concerns about littering on River Street in Milnsbridge.
- Officers from Streetscene and Housing have visited the location and agree that a litter bin at the bottom of the street near to the riverside seat would be useful to walkers in the area.

- The proposed location is on a street cleaning route so would be routinely emptied.
- Officers estimate that the necessary works can be carried out for the sum of £300.
- The works will be funded from the Golcar Ward allocation of District Committee budgets

3. Implications for the Council

There will be a future maintenance liability to the Council.

4. Consultees and their opinions

Councillor Richards has been consulted on these proposals and is in support. Local residents and businesses agree that these measures will improve the area and reduce littering.

5. Next steps

Once funding has been agreed, officers will implement the proposals.

6. Officer recommendations and reasons

Officers recommend that by funding these proposals the Kirklees Rural District Committee would demonstrate its continuing commitment to improving the environment and the quality of life for businesses & residents in Golcar ward.

7. Cabinet portfolio holder recommendation

N/A

8. Contact officer and relevant papers

Aidan Hopson – Principal Technical Officer Area Working & Safety: 01484 221000
aidan.hopson@kirklees.gov.uk

Des Wilkins – Streetscene Area Manager Cleansing, Waste & Recycling: 01484 221000
des.wilkins@kirklees.gov.uk

9. Assistant director responsible

Joanne Bartholomew – Assistant Director Place

Kirklees Rural District Committee Delegated Budgets:**Revenue**

	Carried forward from 2014-2015	Allocation 2015-2016	Total Budget 2015-2016
Colne Valley	£9,600.61	£12,759.00	£16,433.78
Denby Dale	£2,581.49	£12,759.00	£11,841.16
Golcar	£3,204.09	£12,759.00	£8,879.76
Holme Valley North	£2,622.55	£12,759.00	£13,988.21
Holme Valley South	£16,358.78	£12,759.00	£29,924.44
Kirkburton	-£151.13	£12,759.00	£10,188.54
Total	£34,216.39	£76,554.00	£91,255.89

Capital

	Total Budget 2015-2016
Colne Valley	£5,813.75
Denby Dale	-£34.28
Golcar	£1,540.00
Holme Valley North	£25,339.57
Holme Valley South	£5,688.10
Kirkburton	£12,380.61
Total	£50,727.75

New Homes Bonus

	Total Budget 2015-2016
Kirklees Rural District Committee	£150,084.00